

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$15,735.00	1	-4,978.93	\$78,286.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,988.00	\$83,557.75	34	125,501.00	\$312,977.55	181	\$493,881.31	63.37%
A2b - Residential Conservation Services (RCS)	0.00	\$4,106.30	15	0.00	\$31,936.00	129	\$84,356.52	37.86%
A2c - Residential Retail	1,044.88	\$11,722.46	13	19,873.69	\$261,673.04	174	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$31,389.51	7	0.00	\$135,108.30	33	\$0.00	0.00%
Res Subtotal	12,432.88	\$146,511.02	70.00	140,395.76	\$819,980.89	522	\$578,237.83	
Res % of Total	3.83%	48.84%	94.59%	26.80%	66.05%	89.69%	45.02%	
B1a - Income Eligible Coordinated Delivery	6,069.61	\$48,628.14	2	57,085.58	\$281,566.64	47	\$441,361.30	63.80%
IE Subtotal	6,069.61	\$48,628.14	2.00	57,085.58	\$281,566.64	47	\$441,361.30	
IE % of Total	1.87%	16.21%	2.70%	10.90%	22.68%	8.08%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	305,785.00	\$104,760.50	1	305,785.00	\$106,208.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$95.00	1	11,449.00	\$24,053.95	5	\$264,867.72	9.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	9,107.03	\$9,634.87	7	\$0.00	0.00%
C&I Subtotal	305,785.00	\$104,855.50	2.00	326,341.03	\$139,896.82	13	\$264,867.72	
C&I % of Total	94.29%	34.95%	2.70%	62.30%	11.27%	2.23%	20.62%	
Total	324,287.49	\$299,994.66	74	523,822.38	\$1,241,444.35	582	\$1,284,466.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.